

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,185,656	\$337,662
Public Works	11	\$472,796	\$185,699
City Manager	3	\$287,036	\$78,306
Planning	7	\$170,977	\$67,549
Finance	2	\$93,606	\$34,894
Fire	15	\$88,152	\$23,390
Recreation/Aquatics	6	\$69,873	\$23,621
Building	1	\$65,595	\$24,477
Aquatics	12	\$26,294	\$0
City Council	5	\$22,800	\$5,639
Recreation	10	\$12,326	\$0