

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---------------------------------------------------|
| Police Department | 16 | \$547,193 | \$114,383 |
| City Hall | 3 | \$298,606 | \$73,851 |
| Public Works | 1 | \$59,325 | \$19,781 |
| City Council | 5 | \$7,500 | \$7,201 |