

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$2,041,867	\$684,779
Library	23	\$638,759	\$163,827
Fire	10	\$515,785	\$119,391
Public Works	7	\$501,318	\$171,506
Administration	3	\$372,386	\$76,830
Community Planning & Building	5	\$369,155	\$95,384
Administrative Services	6	\$276,294	\$62,167
Forest & Beach	4	\$188,861	\$20,761
Information Systems	2	\$176,879	\$43,057
Public Services	1	\$116,741	\$18,884
Legal	1	\$90,000	\$0
Community Services	2	\$64,697	\$5,952
Facilities Maintenance	1	\$50,775	\$26,210
City Council	6	\$7,200	\$12,662
Community Activities	1	\$3,150	\$0