

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$239,988	\$18,949
Small Business Direct Install	10	\$156,546	\$32,204
Residential Direct Install	5	\$106,574	\$21,529
Strategic Planning	6	\$62,893	\$17,719
Board Members	9	\$0	\$0