

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$804,960	\$281,916
Administration	6	\$269,461	\$57,475
Programs	6	\$263,647	\$104,992
Landfill	3	\$146,836	\$34,405
Hazardous Waste	3	\$88,834	\$52,212
Board Member	6	\$0	\$0