

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	57	\$4,674,121	\$1,729,964
Fire	49	\$4,310,545	\$1,572,417
Police Measure C	19	\$1,584,049	\$576,601
Water Systems	29	\$1,550,315	\$613,610
Refuse Collection	28	\$1,509,388	\$520,101
Wastewater Treatment	24	\$1,384,425	\$466,995
Finance	24	\$1,195,063	\$380,597
Fire Measure C	14	\$1,125,364	\$400,482
Police Investigations	12	\$1,098,745	\$399,385
Public Works Administration	13	\$809,427	\$299,485
Information Systems	12	\$777,772	\$202,723
Engineering	9	\$692,099	\$231,195
Fleet	13	\$684,321	\$245,636
Wastewater Systems	16	\$663,749	\$253,693
Police Communications	18	\$649,148	\$262,555
Inspection Services	11	\$645,226	\$196,559
Planning and Permitting	8	\$629,533	\$183,100
Police Administration	5	\$512,781	\$179,600
City Attorney	5	\$498,781	\$132,464
Street Maintenance	8	\$493,730	\$139,045
Parks	8	\$399,562	\$155,869
City Manager	8	\$396,412	\$112,439
Police Records	9	\$390,060	\$169,377
Facilities Maintenance	13	\$327,201	\$130,999
Street Sweeping	7	\$263,789	\$112,201
Housing	5	\$255,127	\$112,328
Street Trees	4	\$240,593	\$97,480
Personnel	4	\$234,024	\$59,585
Economic Development	2	\$205,103	\$52,561
Recreation and Parks Administration	5	\$190,119	\$59,133

Airport	4	\$186,196	\$70,027
Environmental Treatment	4	\$170,139	\$55,089
Police Community Facilities District	2	\$165,979	\$53,605
Green Waste	3	\$160,881	\$59,546
Code Enforcement	2	\$118,272	\$49,906
Curbside Recycling	2	\$115,176	\$47,525
Insurance	2	\$107,418	\$37,557
Purchasing	2	\$104,108	\$37,608
Fire Community Facilities District	1	\$100,054	\$37,399
Merced Visitor Services	4	\$83,625	\$25,247
Zoo	9	\$79,632	\$23,741
Parking Enforcement	2	\$74,696	\$38,528
Animal Control	2	\$60,892	\$23,762
Records	1	\$59,205	\$11,898
Land Application	1	\$59,145	\$13,637
Neighborhood Program	1	\$58,063	\$24,585
Pw - Community Facilities District Parks	1	\$46,033	\$17,480
Maintenance Downtown	1	\$43,587	\$22,434
Police Justice Assistant	3	\$35,430	\$459
Recreation Swim	15	\$24,555	\$319
Recreation and Parks Building Rental	6	\$23,529	\$304
Recreation - Youth Sports	1	\$10,991	\$143
Recreation and Parks Basketball	2	\$10,846	\$141
Recreation - Ballfield	1	\$5,720	\$74
Recreation and Parks Adult Softball	1	\$2,174	\$28
City Council	6	\$2,040	\$0
Recreation and Parks Youth Services	1	\$156	\$2