

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	71	\$3,792,502	\$2,067,091
Public Works	72	\$2,373,733	\$1,169,315
Fire	23	\$1,291,116	\$773,582
Finance	10	\$447,040	\$266,530
Administration	11	\$344,644	\$156,257
IT	3	\$199,645	\$73,605
Recreation	14	\$184,626	\$74,137
Community Develop.	2	\$172,500	\$62,604
Fleet	1	\$42,748	\$8,081