| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 8 | $\$ 301,190$ | $\$ 86,662$ |  |
| Administration | 4 | $\$ 248,071$ | $\$ 56,467$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

