

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	31	\$2,509,860	\$1,331,259
Water Division	11	\$584,826	\$220,284
Police Administration	28	\$507,316	\$287,950
Streets	8	\$294,891	\$155,080
Sewer	5	\$269,533	\$131,855
Finance	7	\$266,757	\$103,645
Community Services	50	\$225,090	\$23,800
City Clerk	4	\$221,683	\$72,376
ARA/Redevelopment	3	\$208,850	\$89,321
City Administration	1	\$139,977	\$75,409
Building	2	\$88,925	\$48,567
Cleep Technology Grant	1	\$82,628	\$33,056
Engineering	2	\$54,016	\$10,018
Equipment Maintenance	1	\$43,195	\$29,290
Planning	1	\$35,619	\$10,780
Government Buildings	3	\$15,678	\$1,909
Parks Division	6	\$12,631	\$6,230
State Grant Cops	1	\$6,998	\$5,670
City Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0