

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	93	\$1,463,966	\$396,222
Administration	24	\$544,918	\$135,576
Energy	13	\$315,520	\$118,393
Housing Resource Services	15	\$291,248	\$93,906
Family Learning & Support Services	11	\$265,946	\$104,195
Family Resource Services	7	\$135,983	\$13,133
Food Bank	14	\$129,021	\$21,071
Friday Night Live	8	\$101,358	\$22,851
Lifeline	2	\$40,030	\$14,352
YES	1	\$38,817	\$8,794
Youth and Family Programs	2	\$30,549	\$543
Governing Board	14	\$0	\$0