

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Police                       | 22        | \$1,216,457 | \$675,609                              |
| Public Works                 | 8         | \$265,660   | \$123,752                              |
| General Administration       | 3         | \$261,949   | \$86,340                               |
| Water                        | 4         | \$241,791   | \$118,469                              |
| Engineering                  | 5         | \$205,907   | \$91,256                               |
| Finance & Accounting         | 4         | \$204,270   | \$109,896                              |
| Sewer                        | 6         | \$186,563   | \$83,919                               |
| Sewer/Water                  | 2         | \$126,264   | \$52,736                               |
| Code Enforcement             | 1         | \$53,371    | \$25,702                               |
| Human Resources              | 1         | \$42,267    | \$31,024                               |
| Swimming Pool                | 15        | \$34,181    | \$0                                    |
| Redevelopment Administration | 1         | \$8,424     | \$0                                    |
| City Council                 | 5         | \$3,675     | \$63,322                               |