

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Police | 44 | \$3,343,805 | \$1,721,165 |
| Public Works | 43 | \$2,555,311 | \$1,074,435 |
| Electric | 19 | \$1,540,013 | \$376,754 |
| Community Services | 72 | \$1,228,741 | \$429,713 |
| Fire | 12 | \$1,197,932 | \$342,163 |
| Finance | 15 | \$833,061 | \$315,919 |
| Community Development | 6 | \$440,886 | \$144,642 |
| Economic Development | 2 | \$257,464 | \$79,240 |
| Human Resources | 2 | \$249,436 | \$72,457 |
| City Manager | 1 | \$174,210 | \$59,972 |
| Airport | 3 | \$163,090 | \$64,231 |
| Information Technology | 3 | \$145,356 | \$69,997 |
| City Clerk | 1 | \$55,255 | \$23,578 |
| City Council | 5 | \$27,930 | \$21,108 |
| Conference Center | 2 | \$15,449 | \$8,369 |
| City Treasurer | 1 | \$3,600 | \$1,329 |