| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 55 | $\$ 2,991,058$ | $\$ 1,214,263$ |  |
| Administration | 11 | $\$ 1,099,078$ | $\$ 418,909$ |  |
| Board | 24 | $\$ 46,350$ | $\$ 0$ |  |

