

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	19	\$1,148,977	\$423,650
Water-Wastewater Treatment	11	\$455,209	\$145,362
Administration	7	\$436,988	\$119,626
Public Works-Engineering	5	\$418,161	\$126,125
Public Works-Corporation Yard	8	\$397,540	\$161,021
Police Administration	6	\$376,855	\$147,029
Community Development Department	6	\$256,614	\$71,609
Finance Department	6	\$254,856	\$48,794
Technology Maintenance	1	\$60,009	\$19,241
Water-Administration	1	\$43,718	\$10,123
Public Works-Streets	2	\$21,216	\$0
City Council	5	\$20,277	\$81,148