| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 34 | $\$ 929,598$ | $\$ 398,876$ |
| Administration | 7 | $\$ 590,307$ | $\$ 154,499$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

