| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 14 | $\$ 539,155$ | $\$ 108,921$ |
| Administrative | 6 | $\$ 510,232$ | $\$ 92,255$ |
| Water | 8 | $\$ 367,138$ | $\$ 88,235$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

