

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police                  | 22        | \$1,723,211 | \$511,620                              |
| Public Works            | 12        | \$753,270   | \$168,866                              |
| Community Development   | 9         | \$664,574   | \$134,661                              |
| Administrative Services | 6         | \$612,310   | \$117,090                              |
| Legal                   | 1         | \$144,340   | \$14,974                               |
| Governing Officer       | 5         | \$0         | \$0                                    |