

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,723,211	\$511,620
Public Works	12	\$753,270	\$168,866
Community Development	9	\$664,574	\$134,661
Administrative Services	6	\$612,310	\$117,090
Legal	1	\$144,340	\$14,974
Governing Officer	5	\$0	\$0