

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	18	\$837,004	\$304,692
Operations	13	\$747,804	\$234,528
Engineering	7	\$452,061	\$128,228
Manager	2	\$370,044	\$96,842
Office	5	\$276,710	\$92,299
Forret Frick Pumping Plant	5	\$183,735	\$35,932
Controls	2	\$140,798	\$39,515
Pump Shop	3	\$137,278	\$43,306
Board Of Director	9	\$0	\$0