

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	20	\$1,557,072	\$642,165
Groundwater	9	\$843,181	\$348,508
Administration	6	\$739,610	\$263,630
Finance	7	\$506,347	\$217,399
Environmental Planning & Conservation	11	\$452,412	\$160,971
Engineering	4	\$444,847	\$164,938
Recreation	2	\$177,288	\$72,277
Board Member	8	\$59,907	\$0