

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	11	\$469,019	\$193,405
Management	3	\$298,621	\$60,176
Administration/Clerical	6	\$281,478	\$74,574
District Operations	6	\$258,968	\$98,456
Board Member	7	\$18,150	\$119,820