

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,002,413	\$448,095
Maintenance	9	\$475,048	\$232,718
Agriculture	11	\$461,531	\$247,080
Administration	6	\$356,880	\$146,922
Engineering	4	\$258,325	\$127,646
Finance	4	\$250,310	\$136,349
Water Conservation	2	\$76,701	\$37,547
Board Of Directors	7	\$69,993	\$96,221