

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$2,310,899	\$1,174,626
Maintenance	13	\$1,040,643	\$372,989
Administration	8	\$798,647	\$219,108
Library	28	\$474,989	\$113,335
Planning	6	\$392,123	\$114,152
Engineering	4	\$382,260	\$86,837
Recreation	28	\$371,264	\$119,593
Sewer	4	\$249,764	\$97,483
Fire	3	\$211,264	\$65,628
Information Technology	2	\$141,204	\$43,713
Building Inspector	1	\$97,301	\$27,013
Parking	5	\$58,577	\$0
Non-Departmental	1	\$50,929	\$4,065
City Council	5	\$18,000	\$0