| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 366,000$ | $\$ 117,146$ |
| Operations and Maintenance | 4 | $\$ 199,795$ | $\$ 57,577$ |
| Programs | 4 | $\$ 106,472$ | $\$ 56,067$ |
| Board | 6 | $\$ 18,000$ | $\$ 0$ |

