

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	17	\$1,323,108	\$307,026
Administration	9	\$790,903	\$174,664
Malaga Power Plant	8	\$674,399	\$109,091
Water Resources	6	\$350,344	\$59,952
Flood Operations & Maintenance	8	\$349,665	\$120,467
Finance	4	\$275,602	\$57,123
Enviromental Resources	3	\$108,810	\$21,263
Board Member	7	\$44,887	\$66,658