| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 470,621$ | $\$ 217,334$ |
| Administration | 6 | $\$ 458,818$ | $\$ 224,704$ |
| Board Member | 9 | $\$ 6,700$ | $\$ 0$ |

