

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	87	\$11,051,753	\$5,721,822
Police	111	\$9,726,192	\$6,249,835
Public Works	38	\$2,963,849	\$1,809,976
Child Care	84	\$1,741,342	\$1,028,232
Sanitation	24	\$1,635,187	\$1,016,659
Community Development	27	\$1,598,966	\$860,524
Recreation	164	\$1,592,155	\$669,975
Library	74	\$1,498,417	\$774,603
Parking Enforcement	17	\$913,243	\$575,846
Finance	11	\$702,053	\$410,307
Management Services - City Manager	14	\$672,353	\$413,226
City Attorney	4	\$446,697	\$269,582
Information Services	6	\$394,868	\$229,236
Economic Development	9	\$392,120	\$216,523
Human Resources	3	\$336,173	\$155,095
City Clerk	5	\$165,242	\$81,571