

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watershed Field Operations	36	\$3,131,109	\$933,687
East Side Water Treatment Operations	24	\$2,753,291	\$688,944
Treatment Plant Maintenance	25	\$2,518,307	\$711,073
Raw Water Field Operations And Pipeline Maintenance	23	\$2,460,472	\$691,266
Information Systems Solutions	17	\$2,013,248	\$543,683
Vegetation Field Operations	18	\$1,882,654	\$561,502
Construction Services Unit	15	\$1,821,846	\$490,910
West Side Water Treatment Operations	18	\$1,811,466	\$468,183
Water Supply Operations, Planning And Analysis	14	\$1,756,151	\$461,189
Operations And Maintenance Engineering Support	15	\$1,698,225	\$464,544
Utility Electrical And Control Systems	12	\$1,667,621	\$437,224
General Accounting	17	\$1,625,899	\$471,442
Laboratory Services	16	\$1,590,866	\$448,578
Purchasing, Consultant Contracts and Warehouse Services	17	\$1,531,769	\$450,480
District Communications	15	\$1,479,605	\$370,888
Groundwater Monitoring and Analysis	13	\$1,452,424	\$377,175
Environmental Mitigation And Monitoring	12	\$1,341,785	\$358,362
Information Technology	14	\$1,341,329	\$399,012
Community Projects Review	12	\$1,336,643	\$371,505
Office Of District Counsel	9	\$1,321,808	\$318,115
Land Surveying And Mapping	13	\$1,299,804	\$364,800
Facilities Management Unit	13	\$1,290,111	\$381,743
Dams And Pipelines Projects Delivery	12	\$1,259,184	\$339,883
West Side Project Delivery	9	\$1,227,247	\$317,220
Utility Maintenance Engineering	10	\$1,208,508	\$328,034
East Side Project Delivery	10	\$1,202,266	\$270,391
Imported Water	9	\$1,171,538	\$297,096
Environmental Health And Safety	10	\$1,131,221	\$314,880
Water Resources Planning	9	\$1,082,110	\$259,992
Wells And Water Measurement	11	\$1,054,362	\$308,528

Business and Customer Support Services	14	\$1,016,540	\$350,470
District-wide Asset Management	8	\$973,536	\$231,479
Design And Construction Unit #2	8	\$973,092	\$253,166
Hydrology, Hydraulics And Geomorphology	9	\$965,138	\$248,446
Stream Maintenance Program	9	\$956,061	\$264,147
Equipment Management	10	\$948,364	\$301,628
Employee Recruitment And Benefits	9	\$947,807	\$249,742
Recycled Water	8	\$942,182	\$275,126
Real Estate Services	10	\$931,962	\$249,614
Design And Construction Unit #1	7	\$923,806	\$229,589
Financial Controls Unit	8	\$910,790	\$266,422
Water Quality	8	\$903,076	\$227,079
Office Of Water Resources Planning And Policy	6	\$842,552	\$219,886
Office of the Clerk of the Board	9	\$837,022	\$244,263
Government Relations	7	\$800,292	\$205,826
Safe Clean Water Implementation	6	\$778,411	\$213,866
Dam Safety Program	6	\$768,653	\$216,537
Design And Construction Unit #3	6	\$754,632	\$210,259
Revenue Management	8	\$739,643	\$219,396
Financial Planning And Management Services	5	\$663,013	\$183,402
Environmental Planning	7	\$657,871	\$188,154
Office of CEO Support	6	\$656,880	\$194,608
CADD Services	8	\$643,746	\$218,008
Capital Program Planning And Analysis	7	\$638,559	\$153,672
Workforce Development	6	\$625,722	\$164,751
Office Of Coo-Water Utility	4	\$595,751	\$129,334
Water Supply Division	4	\$592,976	\$147,854
Office Of The Chief Executive Officer	3	\$579,391	\$113,456
Design And Construction Unit #4	5	\$576,390	\$167,473
Water Utility Operations and Maintenance Division	6	\$566,294	\$152,483
Design And Construction Unit #5	4	\$522,472	\$153,837
Office Of Watershed Stewardship And Planning Division	3	\$486,522	\$100,931

Office Of Ethics And Corporate Governance	5	\$458,673	\$146,714
Emergency And Security Services	3	\$441,268	\$102,442
Information Management Services Division	4	\$427,897	\$108,945
Records and Library Unit	5	\$399,589	\$145,748
Water Conservation	4	\$397,100	\$104,082
Office Of Coo-Watershed	3	\$391,497	\$105,650
Risk Management Program	3	\$389,437	\$103,715
Human Resources Division	3	\$378,118	\$83,773
Labor Relations	3	\$374,111	\$115,926
Water Utility Technical Support	2	\$317,390	\$74,183
Office of Chief Administrative Officer	3	\$310,410	\$81,483
Office Of Watershed Operations And Maintenance Division	2	\$265,435	\$78,119
Water Utility Capital Division	2	\$253,136	\$64,100
Procurement and Operational Services Division	2	\$250,080	\$58,175
Office Of Watersheds Design And Constructions Division	1	\$221,995	\$56,206
Board Of Directors	7	\$195,122	\$82,958
Office of EEHSS Assistant Officer	1	\$112,941	\$29,362
Coyote and Pajaro Field Operations	1	\$70,993	\$9,030
Stream Stewardship	3	\$24,390	\$2,455