

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mechanical Maintenance	17	\$1,586,919	\$550,729
Information Technology	14	\$1,552,065	\$562,574
Water Supply & Fac Planning	13	\$1,547,853	\$560,989
Operations	12	\$1,480,278	\$488,724
Engineering Group 1	13	\$1,371,293	\$516,706
Engineering Group 2	10	\$1,235,074	\$470,827
Technical Services	12	\$1,160,593	\$460,795
Construction Group	10	\$1,138,486	\$433,859
Financial Management/Planning	10	\$1,084,983	\$407,572
Gm Administration	6	\$1,069,751	\$351,918
Regional Communications	11	\$896,537	\$350,217
Facilities Maintenance	10	\$892,598	\$328,547
Asset Management	13	\$887,377	\$291,278
Admin Svcs and Board Support	10	\$883,527	\$322,235
General Accounting	10	\$832,248	\$313,905
General Counsel	6	\$786,911	\$223,002
O&M Administration	9	\$785,022	\$274,522
Environmental Planning	5	\$651,895	\$220,263
Water Conservation	7	\$646,330	\$276,180
Management	7	\$643,517	\$252,912
Admin And Records Group	7	\$568,295	\$247,289
Colorado River Program	5	\$546,002	\$178,019
System Operations	5	\$528,652	\$166,189
Grant Adm & Local Supp Assist	4	\$489,362	\$178,337
Rotating Equipment Maintenance	4	\$473,816	\$153,610
Community Outreach	6	\$457,077	\$138,397
Purchasing	4	\$389,355	\$134,569
Mwd Program	3	\$378,762	\$117,394
Acquisition	3	\$350,747	\$120,112
Human Resources	6	\$329,767	\$106,328

Fleet Services	3	\$276,535	\$108,427
Survey & Records	3	\$273,758	\$116,770
Board Member	37	\$231,600	\$0
Risk Management	3	\$217,842	\$81,792
Governmental Relations	3	\$181,911	\$63,602
Imperial Valley Outreach Pgrm	1	\$100,135	\$45,035
Facilities Services	1	\$92,844	\$32,354
HR Administration	1	\$65,016	\$23,687