

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$980,159	\$259,952
Water Resources	11	\$921,418	\$237,589
Operations & Maintenance	6	\$434,525	\$113,696
Water Master	4	\$369,604	\$94,767
Engineering	2	\$258,783	\$68,422
Public Relations	4	\$206,711	\$40,973
Information Technology	2	\$205,884	\$57,207
Board Member	8	\$140,187	\$111,434