

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 5         | \$235,897   | \$80,260                               |
| Operations     | 3         | \$163,847   | \$49,002                               |
| Board Member   | 6         | \$14,930    | \$0                                    |