| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{3}$ | $\$ 332,497$ | $\$ 140,952$ |
| Board | $\mathbf{7}$ | $\$ 4,312$ |  |
| Operations | $\mathbf{1}$ | $\$ 97,954$ | $\$ 42,758$ |

