

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	27	\$1,969,330	\$737,886
Operations	12	\$1,079,441	\$367,780
Management	4	\$893,538	\$283,075
Engineering/Operations	6	\$720,531	\$260,939
Accounting	6	\$438,585	\$161,860
Information Systems	5	\$409,965	\$145,413
Administrative	5	\$400,457	\$169,097
Customer Service	6	\$375,109	\$148,127
Facilities And Maintenance	2	\$295,038	\$66,846
Engineering	2	\$171,095	\$62,872
Public Information	1	\$88,753	\$28,006
Board	6	\$84,765	\$55,357