

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	28	\$513,973	\$127,217
Library	31	\$397,170	\$114,413
Streets	8	\$368,496	\$161,882
Admin & Finance	5	\$363,340	\$111,008
Building / Planning	5	\$328,127	\$104,203
Public Works	3	\$180,225	\$43,764
Finance / Admin	1	\$133,777	\$42,307
Police	24	\$124,495	\$0
Planning	1	\$89,190	\$21,704
Isabel Cook Complex	1	\$48,326	\$33,217
Town Council	8	\$17,400	\$0