

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	64	\$4,233,759	\$1,835,169
Field Services	63	\$3,543,981	\$1,737,967
Power	28	\$2,113,459	\$915,814
Customer Services	35	\$1,577,902	\$843,589
Administrative Service	19	\$1,147,723	\$482,951
Financial Services	13	\$910,024	\$389,835
Strategic Affairs	7	\$761,016	\$327,639
General Manager	2	\$343,007	\$121,739
Director	6	\$56,367	\$4,234