

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	16	\$646,838	\$225,440
Administrative Services	7	\$513,666	\$208,973
Planning Engineering	6	\$406,364	\$166,801
Water Demand	5	\$318,911	\$129,062
General Manager	2	\$258,670	\$58,762
Board of Directors	7	\$30,800	\$0