

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$1,616,108	\$484,792
Transmission and Distribution Operations	20	\$1,491,965	\$522,037
Water Treatment Operations	11	\$1,351,476	\$347,958
Maintenance	13	\$1,208,127	\$442,837
Water Resources	13	\$793,483	\$191,569
Retail Engineering	8	\$641,338	\$224,263
Management	13	\$514,741	\$134,238
Engineering	6	\$507,136	\$160,662
Water Quality Compliance	5	\$423,096	\$155,581
Retail Administration	4	\$384,234	\$117,197
Retail Customer Service	5	\$287,689	\$112,520
Retail Management	2	\$253,561	\$89,132
Retail Water Treatment Operations	4	\$249,225	\$111,402
Pumping Operations	3	\$240,964	\$95,467
Transmission and Distribution Maintenance	3	\$198,783	\$87,372
Pumping Maintenance	1	\$28,963	\$4,712