

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	23	\$1,757,264	\$548,656
Administration	12	\$1,292,140	\$301,568
Laboratory	3	\$240,272	\$71,006
Electrical	2	\$180,282	\$60,134
Welding	1	\$57,128	\$27,537
Board Of Directors	7	\$0	\$117,560