| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 31 | $\$ 1,628,151$ | $\$ 548,848$ |
| Administration | 10 | $\$ 525,978$ | $\$ 191,899$ |
| Executive | 3 | $\$ 236,854$ | $\$ 52,710$ |
| Governing Board | 4 | $\$ 27,913$ | $\$ 0$ |

