

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	19	\$1,482,759	\$500,894
Recreation	43	\$807,240	\$139,373
Maintenance	22	\$496,742	\$102,723
Engineering	6	\$407,461	\$98,609
Administration	5	\$403,934	\$142,621
Management	2	\$308,137	\$91,786
Public Relations	4	\$288,570	\$66,502
Fisheries	4	\$256,035	\$59,479
Water Park	78	\$215,481	\$0
Laboratory	2	\$153,260	\$58,403
Information Technology	1	\$122,280	\$40,061
Board Member	5	\$57,135	\$64,151