

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	37	\$3,293,937	\$1,141,822
Administration	9	\$961,752	\$309,330
Engineering	11	\$956,210	\$323,920
Resources	5	\$466,307	\$184,265
Personnel & Risk	3	\$318,841	\$110,579
Board	6	\$60,800	\$48,095