

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police         | 10        | \$767,290   | \$374,045                              |
| Administration | 3         | \$263,372   | \$42,534                               |
| Public Works   | 3         | \$181,646   | \$58,369                               |
| Planning       | 1         | \$109,627   | \$33,753                               |
| City Council   | 5         | \$0         | \$0                                    |