| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Management | 3 | $\$ 587,205$ | $\$ 262,270$ |
| Operations | 4 | $\$ 358,913$ | $\$ 188,909$ |
| Administration | 3 | $\$ 169,159$ | $\$ 82,740$ |
| Governing Board | 5 | $\$ 15,586$ | $\$ 10,758$ |

