

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	12	\$1,134,309	\$197,825
Construction Maintenance	10	\$764,600	\$187,156
Meter Services	9	\$689,409	\$159,257
Pumps and Motors	8	\$651,541	\$155,792
System Operations	7	\$605,540	\$146,976
Finance	6	\$487,394	\$115,199
General Administration	3	\$411,774	\$55,252
Wastewater	5	\$403,066	\$110,323
Field Administration	3	\$326,879	\$68,072
Information Technology	2	\$236,316	\$43,730
Board Of Directors	5	\$11,200	\$0