

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,336,036	\$664,264
Wastewater Operations	12	\$847,510	\$411,286
Finance	11	\$694,064	\$340,820
Administrative Services	6	\$330,175	\$149,046
General Manager Office	1	\$185,398	\$63,277
Engineering	2	\$152,041	\$50,331
Fire Administration	1	\$59,102	\$34,579
Board Member	5	\$9,500	\$0