

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	14	\$1,038,347	\$383,210
Water Quality	7	\$668,604	\$222,404
Wastewater	6	\$520,911	\$186,759
Administration	4	\$501,497	\$129,661
Engineering	5	\$446,573	\$143,174
Meter Services	5	\$337,192	\$107,173
Customer Service	3	\$175,396	\$63,311
Finance	2	\$171,452	\$45,248
Water Qualty	1	\$117,189	\$38,007
Garage Services	1	\$82,108	\$31,718
Safety	1	\$59,709	\$17,973
Governing Board	5	\$15,000	\$0