

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant and Field Op	74	\$5,781,736	\$2,065,980
Engineering	16	\$1,607,449	\$498,245
Finance	21	\$1,601,176	\$586,360
Park/Campground	19	\$883,714	\$305,899
Human Resources & Safety	7	\$697,987	\$241,397
Administration	5	\$496,895	\$173,474
Board	5	\$62,003	\$9,072