

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water System	16	\$1,153,403	\$510,174
Utility Maintenance	16	\$1,116,515	\$538,204
Customer Service	18	\$1,043,841	\$512,475
Information Technology Chief	5	\$594,682	\$232,893
Design	6	\$583,916	\$211,524
Accounting	7	\$567,683	\$235,612
General Manager	4	\$545,081	\$189,060
Purchasing	7	\$534,986	\$232,380
Finance	5	\$487,899	\$214,544
Pump Electric	5	\$406,300	\$198,027
Human Resources	4	\$399,185	\$162,606
Geographic Information Systems	4	\$392,856	\$175,009
Recycle System	5	\$389,022	\$180,607
Reclamation Plant	4	\$379,394	\$160,678
Finance Chief	3	\$339,499	\$112,212
Administrative Chief	4	\$326,123	\$124,841
Information Technology Operations	3	\$321,025	\$111,832
Engineering Chief	3	\$317,384	\$114,544
Meter Shop	4	\$291,971	\$114,442
Operations Chief	2	\$278,231	\$106,221
Public Services	3	\$273,803	\$100,419
Fleet Maintenance	4	\$250,648	\$124,932
Construction Services	3	\$234,303	\$89,773
Assistant General Manager	1	\$212,681	\$74,342
Survey Services	2	\$164,038	\$83,651
Water System Operations	1	\$155,491	\$47,648
Scada System	2	\$136,203	\$57,588
Utility Maintenance/Construction	1	\$129,393	\$42,787
Conservation	2	\$107,756	\$36,315
Environmental Services	1	\$99,505	\$44,157

Laboratory	1	\$84,937	\$39,894
Water Resources	1	\$77,693	\$27,409
Safety	2	\$50,614	\$16,203
Payroll/Accounts Payable	1	\$45,079	\$19,802
Board	5	\$21,322	\$56,851