

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	95	\$8,064,376	\$2,116,067
Public Works	57	\$3,395,250	\$968,907
Parks And Recreation	203	\$1,957,347	\$396,145
Community Development	26	\$1,576,194	\$388,925
Admin Services	17	\$1,175,683	\$250,703
Central Admin	16	\$895,364	\$197,812