

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	38	\$2,529,743	\$949,718
Finance	16	\$1,035,581	\$375,125
Engineering	7	\$640,064	\$222,269
Water Treatment Plant	6	\$578,653	\$180,387
Water Reclamation	6	\$495,875	\$189,469
General Manager and Public Affairs	4	\$484,312	\$127,950
Human Resources	4	\$392,494	\$139,800
Park	4	\$184,624	\$68,703
Board Of Directors	5	\$34,800	\$73,369