

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Water Operations  | 10               | \$812,341          | \$461,720   |
| Administration    | 7                | \$757,320          | \$427,921   |
| Engineering       | 4                | \$749,890          | \$364,795   |
| Board Member      | 7                | \$181,157          | \$98,124  |